

The approved figures of Revised Estimates (RE) for FY 2023-24 in r/o High Commission of India, Port Louis, Mauritius.

	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
a	Salaries	37165
b	Rewards	423
c	Allowance	106079
d	LTC	76
2	Wages	69
3	Medical Treatment	5150
4	TE(Local Tours)	317
5	TE(Others)	6861
6	Office Expenses	
a	Office Expenses	35522
b	Motor Vehicle	3256
c	Furniture & Fixture	0
d	Fuel & Lubricants	168
e	Bank and Agency Charges	11
f	Repair & Maintenance	2163
g	Other Charges(Other Revenue Expenditure)	21
7	Advertising & Publicity	5046
8	Rents, Rates & Taxes for Land and Building	4504
9	Minor Works	
a	Minor Civil & Electric Works	449
10	Information Technologies	
a	Information, Computer, Telecommunication equipment(ICT)	200
b	Digital Equipment	2650
11	Swachhta Action Plan (SAP)	188
	Total	210318

