

The approved figures of Budget Estimates (BE) for FY 2022-23 in r/o High Commission of India, Port Louis, Mauritius.

<b>Head</b>	<b>Amount (Rs. in thousands) Approved BE 2022-23</b>
Salaries	<b>137150</b>
Wages	<b>180</b>
Overtime Allowance	<b>950</b>
Medical Treatment	<b>3800</b>
Travel Expenses(Local)	<b>250</b>
Travel Expenses(Others)	<b>5893</b>
Publicity	<b>2590</b>
Office Expenses(OE)	<b>26000</b>
Swachhta Action Plan [SAP(OE)]	<b>280</b>
Information Technology	<b>1770</b>
Rents, Rates & Taxes	<b>3348</b>
Minor Works	<b>1219</b>
Other Charges	<b>0</b>
<b>Grand Total</b>	<b>183430</b>